

HARTSVILLE/TROUSDALE COUNTY METROPOLITAN GOVERNMENT

BUDGET & FINANCE COMMITTEE

OCTOBER 20, 2025 | 6:00 PM | TC COURTHOUSE

MINUTES

Members Present: 7/8

Landon, Gulley, Chair

Bubba Gregory, Vice Chair

Beverly Atwood

Chris Gregory

Jerry Ford

Lesley Overman

Amy Thomas (*nvm*)

Members Absent: Will Dennis

Others Present: Branden Bellar, Rosalie Myhan, David Thomas, Shane Burton, Rick Gregory

1. The meeting was called to order at 6:00pm by Gulley with seven members present.

2. Review Minutes of September 15

Motion by Overman to accept minutes as presented; second by C Gregory. MINUTES ACCEPTED

3. Purchasing Report 1Q 2026

Members reviewed the Purchasing report for the 1st quarter of fiscal year 2026 that includes months July through September. A correction was noted for the vendor Public Safety UAS as this was designated to the Fire Dept and should be noted for the Sheriff. The Sheriff has purchased a drone from this company. No other concerns were raised.

**Motion by B Gregory to accept financial statements as presented; second by Atwood
PURCHASING REPORT ACCEPTED**

4. Financial Statements

A. Trustee Cash Balance Statement – September 2025

**Motion by C Gregory to accept financial statements as presented; second by J Ford
TRUSTEE STATEMENTS ACCEPTED**

B. Financial Summaries – September 2025

Committee reviewed the first quarter statements from Trustee and Budget Director. Property Taxes are beginning to come in; should see a jump in October numbers that will be presented next month. No other major concerns were raised.

**Motion by Atwood to accept financial statements as presented; second by Overman
STATEMENTS ACCEPTED**

5. Budget Amendments

FUND 101 – GENERAL SERVICES

101-05I	Insurance Recovery: Sheriff	\$	1,485
Insurance recovery from incident on September 12.			

101-06R	Reserves – SOR fees for Drone, Reg of Deeds Computer		9,700
Drawing from reserved funds. Sheriff is transferring \$8,000 to law enforcement equipment to purchase a drone. The Register of Deeds is transferring funds to purchase a laptop and portable hard drive.			

FUND 118 – AMBULANCE

118-02R	Insurance Recovery: EMS	\$	2,820
Insurance recovery from incident on August 29.			

FUND 131 – HIGHWAY

131-02	State Aid Programs	\$	291,600
Appropriating funding for State Aid Projects			

FUND 141 – GENERAL PURPOSE SCHOOLS

141-02 (8)	Special Edu PreSchool Grant	\$	3,430
141-03 (9)	Innovative Schools (ISM) Grant		265,339
141-04 (10)	School Security Grant		28,279
141-05 (12)	LEAPs Afterschool Grant		110,000
141-06 (14)	TCES Library Furniture		6,370
141-07 (15)	Maintenance Equipment and TCES Sign		18,000

**Motion by Atwood to recommend all amendments to the full body; second by C Gregory
MOTION CARRIED**

6. Discussion Items
 - A. **Walking Track.** The Parks & Recreation Committee have discussed the need to resurface the walking track at the County complex. The last estimate discussed was \$50,000 -100,000 to take up the current track and re-asphalt the lanes. It was suggested to use ARPA funding for the project. After reviewing the current appropriations in the funding, A Thomas noted that \$180,000 was reserved as a contingency for the playground project. This reserved amount has not been fully used and could be redirected to the track. A Thomas will look into the original appropriation to see if a budget amendment or resolution will be needed. Committee will revisit next month.
7. Public Comments – No public comments
8. Adjourn – Motion by Overman, second by C Gregory.
Meeting adjourned at 6:38pm
Next meeting scheduled for Monday, November 17 at 6pm

*Minutes presented by
Amy Thomas, CCFO*